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City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

## MEMORANDUM

TO: Interagency Consultation Partners and Interested Parties

FROM: Scott Philips, Planner

DATE: October 13, 2008

**SUBJECT: Availability of Draft Amendment #2 to the StanCOG 2009 Interim Federal Transportation Improvement Program for Interagency Consultation and Public Review**

Stanislaus Council of Governments (StanCOG) is proposing a formal amendment (Type #3: Exempt Projects) to the pending 2009 Interim Federal Transportation Improvement Program (Interim FTIP). The Draft Amendment #2 adds the Regional rideshare/commute solutions programming that was inadvertently omitted from the 2009 Interim FTIP. Documentation associated with this amendment is provided below

- Amendment #2 adds the following project(s): CMAQ - "Regional Rideshare Program"

Add a total of \$690,000 in CMAQ and local funding to the StanCOG Regional Rideshare program as follows over the four-year Interim TIP period.

The CMAQ Revenue and Programmed funds were included in the 2009 Interim TIP for the CMAQ Regional Rideshare Program. The 2009 Interim TIP inadvertently did not contain the CMAQ Regional Rideshare project description (project line item). No "new" funding or programming results from amendment number 2 and therefore no changes are necessary to the financial table. Amendment #2 adds the project description to the Interim TIP (ie Amendment #2 adds line item project description as follows: CMAQ Regional Rideshare Program) and programs a total of \$690,000 CMAQ funds programmed in the 2009 Interim TIP, but not associated with a project to the CMAQ Regional Rideshare Program.

| Fund Source | Phase | FY 08/09     | FY 09/10     | FY 10/11     | FY 11/12     |
|-------------|-------|--------------|--------------|--------------|--------------|
| CMAQ        | CON   | \$165,000.00 | \$150,501.00 | \$154,923.00 | \$159,354.00 |
| Local Match | CON   | \$ -         | \$19,499.00  | \$20,272.00  | \$20,646.00  |

This project is consistent with the 2007 Regional Transportation Plan (RTP), which was adopted by StanCOG on **May 9, 2007**, and approved by FHWA/FTA on **June 29, 2007**.

- The Regional Rideshare Program has been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126 (see Table 2 in Conformity Rule). Therefore, no further

conformity determination is required. In addition, the project contained in Amendment #2 does not interfere with the timely implementation of any approved TCMs.

The public review and comment period is open for 30 days commencing on October 12, 2008 and ending on November 11, 2008. A public hearing will be held on October 29, 2008 at 6:00 p.m. in the StanCOG conference room located at 900 H Street, Suite D, Modesto, CA. Comments are due by November 11, 2008 at 5:00 p.m. This document can also be viewed on the StanCOG website at [www.stancog.org](http://www.stancog.org).

In conclusion, the 2009 Interim FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs. The StanCOG Policy Board will consider adoption of Amendment #2 to the 2009 Interim FTIP at their November 12, 2008 meeting.

If you have any questions or would like to submit comments, please contact Carlos Yamzon, Senior Planner at 209-525-4600 or [cyamzon@stancog.org](mailto:cyamzon@stancog.org).

State of California

2008/09-2011/12 Federal Transportation Improvement Program

StanCOG

AMENDMENT #2

| REVENUE SOURCES |   | (Dollars X 1,000) |          |          |          |          |          |          |         |               |
|-----------------|---|-------------------|----------|----------|----------|----------|----------|----------|---------|---------------|
|                 |   | 2008/09           |          | 2009/10  |          | 2010/11  |          | 2011/12  |         | CURRENT TOTAL |
|                 |   | Previous          | Current  | Previous | Current  | Previous | Current  | Previous | Current |               |
| LOCAL           | Sales Tax   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- City   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- County   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Other (Transportation Development Act)                                   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Gas Tax   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Gas Tax (Subventions to Cities)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Gas Tax (Subventions to Counties)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Other Local Funds   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- City General Funds   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Street Taxes and Developer Fees  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Other (registration fees (AB434) and Prop 42)                            | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Transit   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Transit Fares  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc)        | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Tolls (e.g., non-state owned bridges)                                       | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Other (local gas & sales tax, development fees, farebox revenues)           | \$13,785          | \$13,785 | \$5,125  | \$5,125  | \$6,153  | \$6,153  | \$3,250  | \$3,250 | \$28,313      |
|                 | Local Total   | \$13,785          | \$13,785 | \$5,125  | \$5,125  | \$6,153  | \$6,153  | \$3,250  | \$3,250 | \$28,313      |
| REGIONAL        | Tolls   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Bridge   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Corridor   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Regional Transit Fares/Measures   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Regional Sales Tax  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Regional Bond Revenue   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Regional Gas Tax  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Vehicle Registration Fees (CARB Fees, SAFE)                                 | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Other (Please Specify)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Regional Total  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | State Highway Operations and Protection Program (SHOPP)                     | \$9,517           | \$9,517  | \$10,809 | \$10,809 | \$31,135 | \$31,135 | \$0      | \$0     | \$51,461      |
| STATE           | SHOPP (Including Augmentation)  | \$9,517           | \$9,517  | \$10,809 | \$10,809 | \$31,135 | \$31,135 | \$0      | \$0     | \$51,461      |
|                 | SHOPP Prior   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | State Transportation Improvement Program (STIP)                             | \$8,022           | \$8,022  | \$10,637 | \$10,637 | \$1,192  | \$1,192  | \$2,477  | \$2,477 | \$22,328      |
|                 | STIP (Including Augmentation)   | \$8,022           | \$8,022  | \$10,637 | \$10,637 | \$1,192  | \$1,192  | \$2,477  | \$2,477 | \$22,328      |
|                 | STIP Prior  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Proposition 1 B*  | \$4,400           | \$4,400  | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$4,400       |
|                 | GARVEE Bonds  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Traffic Congestion Relief Program   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) | \$5,000           | \$5,000  | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$5,000       |
|                 | Other (Please specify)  | \$7,088           | \$7,088  | \$29,767 | \$29,767 | \$6,895  | \$6,895  | \$4,377  | \$4,377 | \$48,127      |
|                 | State Total   | \$34,027          | \$34,027 | \$51,213 | \$51,213 | \$39,222 | \$39,222 | \$6,854  | \$6,854 | \$131,316     |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c)  | \$10,146          | \$10,146 | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$10,146      |
|                 | Clean Fuel Formula Program (5308)   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Elderly & Persons with Disabilities Formula Program (5310)                  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Fixed Guideway Modernization (5309a)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Intercity Bus (5311f)   | \$100             | \$100    | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$100         |
|                 | Job Access and Reverse Commute Program (5316)                               | \$217             | \$217    | \$236    | \$236    | \$0      | \$0      | \$0      | \$0     | \$453         |
|                 | Metropolitan Planning (5303)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | New and Small Starts (Capital Investment Grants) (5309b)                    | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | New Freedom (SAFETEA-LU)  | \$105             | \$105    | \$114    | \$114    | \$0      | \$0      | \$0      | \$0     | \$219         |
|                 | Nonurbanized Area Formula Program (5311)                                    | \$358             | \$358    | \$379    | \$379    | \$0      | \$0      | \$0      | \$0     | \$737         |
|                 | Public Transportation on Indian Reservation (5311c)                         | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Transit in the Parks (5320)   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Urbanized Area Formula Program (5307)                                       | \$8,063           | \$8,063  | \$8,559  | \$8,559  | \$8,460  | \$8,460  | \$8,878  | \$8,878 | \$33,960      |
|                 | Other (Please specify)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Federal Transit Total   | \$18,989          | \$18,989 | \$9,288  | \$9,288  | \$8,460  | \$8,460  | \$8,878  | \$8,878 | \$45,615      |

State of California

2008/09-2011/12 Federal Transportation Improvement Program

StanCOG

AMENDMENT #2

| REVENUE SOURCES                 |  | (Dollars X 1,000) |                 |                 |                 |                 |                 |                 |                 |
|---------------------------------|--|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                                 |  | 2008/09           |                 | 2009/10         |                 | 2010/11         |                 | 2011/12         |                 |
|                                 |  | Previous          | Current         | Previous        | Current         | Previous        | Current         | Previous        | Current         |
| FEDERAL HIGHWAY                 | Federal Highway Non-Discretionary                                  |                   |                 |                 |                 |                 |                 |                 |                 |
|                                 | Congestion Mitigation and Air Quality (CMAQ)                       | \$6,071           | \$6,071         | \$6,178         | \$6,178         | \$6,288         | \$6,288         | \$6,399         | \$6,399         |
|                                 | Surface Transportation Program (Regional)                          | \$5,016           | \$5,016         | \$5,106         | \$5,106         | \$5,198         | \$5,198         | \$5,292         | \$5,292         |
|                                 | Highway Bridge Program (HBP)                                       | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Highway Safety Improvement Program (HSIP)                          | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Railway (Section 130)  | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Safe Routes to School (SRTS) (SAFETEA-LU)                          | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Safe Routes to School (SR2S)                                       | \$679             | \$679           | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Transportation Improvements (TI)                                   | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Federal Lands Highway  | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Other (Please specify)   | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | <b>Subtotal</b>  | <b>\$11,766</b>   | <b>\$11,766</b> | <b>\$11,284</b> | <b>\$11,284</b> | <b>\$11,486</b> | <b>\$11,486</b> | <b>\$11,691</b> | <b>\$11,691</b> |
|                                 | Federal Highway Discretionary Programs                             |                   |                 |                 |                 |                 |                 |                 |                 |
|                                 | Bridge Discretionary Program                                       | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Ferry Boat Discretionary   | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | High Priority Projects (HPP)                                       | \$5,814           | \$5,814         | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | High Risk Rural Road (HRRR)  | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | National Scenic Byways Program                                     | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Public Lands Highway Discretionary                                 | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Recreational Trails  | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Transportation and Community and System Preservation Program       | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Other (Please Specify)   | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | <b>Subtotal</b>  | <b>\$5,814</b>    | <b>\$5,814</b>  | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      |
|                                 | <b>Federal Highway Total</b>                                       | <b>\$17,580</b>   | <b>\$17,580</b> | <b>\$11,284</b> | <b>\$11,284</b> | <b>\$11,486</b> | <b>\$11,486</b> | <b>\$11,691</b> | <b>\$11,691</b> |
|                                 | <b>FEDERAL TOTAL<sup>1</sup></b>                                   | <b>\$36,569</b>   | <b>\$36,569</b> | <b>\$20,572</b> | <b>\$20,572</b> | <b>\$19,946</b> | <b>\$19,946</b> | <b>\$20,569</b> | <b>\$20,569</b> |
| INNOVATIVE FINANCE <sup>3</sup> | TIFIA (Transportation Infrastructure Finance and Innovation Act)   | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | State Infrastructure Bank  | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Section 129 Loans  | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Rail Rehab & Improvement Financing                                 | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Private Activity Bonds   | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Private Concession Fees  | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Private Donations  | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Program Income (from a federal project)                            | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | Other (Please specify)   | \$0               | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                                 | <b>Innovative Financing Total</b>                                  | <b>\$0</b>        | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      |
| <b>REVENUE TOTAL</b>            |  | <b>\$84,381</b>   | <b>\$84,381</b> | <b>\$76,910</b> | <b>\$76,910</b> | <b>\$65,321</b> | <b>\$65,321</b> | <b>\$30,673</b> | <b>\$30,673</b> |

NOTES:

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation















**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**StanCOG**  
**AMENDMENT #2**

| PROGRAMMED      |   | (Dollars X 1,000) |          |          |          |          |          |          |         |               |
|-----------------|---|-------------------|----------|----------|----------|----------|----------|----------|---------|---------------|
|                 |   | 2008/09           |          | 2009/10  |          | 2010/11  |          | 2011/12  |         |               |
|                 |   | Previous          | Current  | Previous | Current  | Previous | Current  | Previous | Current | CURRENT TOTAL |
| LOCAL           | Local Total   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 |   |                   |          |          |          |          |          |          |         |               |
| REGIONAL        | Tolls   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Bridge   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | -- Corridor   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Regional Transit Fares/Measures   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Regional Sales Tax  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Regional Bond Revenue   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Regional Gas Tax  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Vehicle Registration Fees (CARB Fees, SAFE)                                 | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Other (Please Specify)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Regional Total  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
| STATE           | State Highway Operations and Protection Program (SHOPP)                     | \$9,517           | \$9,517  | \$10,809 | \$10,809 | \$31,135 | \$31,135 | \$0      | \$0     | \$51,461      |
|                 | SHOPP (Including Augmentation)  | \$9,517           | \$9,517  | \$10,809 | \$10,809 | \$31,135 | \$31,135 | \$0      | \$0     | \$51,461      |
|                 | SHOPP Prior   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | State Transportation Improvement Program (STIP)                             | \$8,022           | \$8,022  | \$10,637 | \$10,637 | \$1,192  | \$1,192  | \$2,477  | \$2,477 | \$22,328      |
|                 | STIP (Including Augmentation)   | \$8,022           | \$8,022  | \$10,637 | \$10,637 | \$1,192  | \$1,192  | \$2,477  | \$2,477 | \$22,328      |
|                 | STIP Prior  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Proposition 1 B*  | \$4,400           | \$4,400  | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$4,400       |
|                 | GARVEE Bonds  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Traffic Congestion Relief Program   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) | \$5,000           | \$5,000  | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$5,000       |
|                 | Other (State Cash & Bonds)  | \$7,088           | \$7,088  | \$29,767 | \$29,767 | \$6,895  | \$6,895  | \$4,337  | \$4,337 | \$48,087      |
|                 | State Total   | \$34,027          | \$34,027 | \$51,213 | \$51,213 | \$39,222 | \$39,222 | \$6,814  | \$6,814 | \$131,276     |
|                 |   |                   |          |          |          |          |          |          |         |               |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c)  | \$10,146          | \$10,146 | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$10,146      |
|                 | Clean Fuel Formula Program (5308)   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Elderly & Persons with Disabilities Formula Program (5310)                  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Fixed Guideway Modernization (5309a)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Intercity Bus (5311f)   | \$100             | \$100    | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$100         |
|                 | Job Access and Reverse Commute Program (5316)                               | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Metropolitan Planning (5303)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | New and Small Starts (Capital Investment Grants) (5309b)                    | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | New Freedom (SAFETEA-LU)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Nonurbanized Area Formula Program (5311)                                    | \$358             | \$358    | \$379    | \$379    | \$0      | \$0      | \$0      | \$0     | \$737         |
|                 | Public Transportation on Indian Reservation (5311c)                         | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Transit in the Parks (5320)   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Urbanized Area Formula Program (5307)                                       | \$8,063           | \$8,063  | \$8,559  | \$8,559  | \$8,460  | \$8,460  | \$8,878  | \$8,878 | \$33,960      |
|                 | Other (Please specify)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Federal Transit Total   | \$18,687          | \$18,687 | \$8,938  | \$8,938  | \$8,460  | \$8,460  | \$8,878  | \$8,878 | \$44,943      |
|                 |   |                   |          |          |          |          |          |          |         |               |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary   |                   |          |          |          |          |          |          |         |               |
|                 | Congestion Mitigation and Air Quality (CMAQ)                                | \$5,106           | \$5,106  | \$5,949  | \$5,949  | \$440    | \$440    | \$180    | \$180   | \$11,675      |
|                 | Surface Transportation Program (Regional)                                   | \$5,016           | \$5,016  | \$5,106  | \$5,106  | \$5,198  | \$5,198  | \$5,292  | \$5,292 | \$20,612      |
|                 | Highway Bridge Program (HBP)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Highway Safety Improvement Program (HSIP)                                   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Railway (Section 130)   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Safe Routes to School (SRTS) (SAFETEA-LU)                                   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Safe Routes to School (SR2S)  | \$679             | \$679    | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$679         |
|                 | Transportation Improvements (TI)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Federal Lands Highway   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Other (Please specify)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Subtotal  | \$10,801          | \$10,801 | \$11,055 | \$11,055 | \$5,638  | \$5,638  | \$5,472  | \$5,472 | \$32,966      |
|                 | Federal Highway Discretionary Programs                                      |                   |          |          |          |          |          |          |         |               |
|                 | Bridge Discretionary Program  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)          | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)                    | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Ferry Boat Discretionary  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | High Priority Projects (HPP)  | \$5,814           | \$5,814  | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$5,814       |
|                 | High Risk Rural Road (HRRR)   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | National Scenic Byways Program  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)           | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Public Lands Highway Discretionary  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Recreational Trails   | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Transportation and Community and System Preservation Program                | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Other (Please Specify)  | \$0               | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0           |
|                 | Subtotal  | \$5,814           | \$5,814  | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$5,814       |

State of California

2008/09-2011/12 Federal Transportation Improvement Program

StanCOG

AMENDMENT #2

| PROGRAMMED                      |  | (Dollars X 1,000)          |          |          |          |          |          |          |          |               |
|---------------------------------|--|----------------------------|----------|----------|----------|----------|----------|----------|----------|---------------|
|                                 |  | 2008/09                    |          | 2009/10  |          | 2010/11  |          | 2011/12  |          |               |
|                                 |  | Previous                   | Current  | Previous | Current  | Previous | Current  | Previous | Current  | CURRENT TOTAL |
|                                 | Federal Highway Total  | \$16,615                   | \$16,615 | \$11,055 | \$11,055 | \$5,638  | \$5,638  | \$5,472  | \$5,472  | \$38,780      |
|                                 | FEDERAL TOTAL <sup>2</sup>                                       | \$35,282                   | \$35,282 | \$19,993 | \$19,993 | \$14,098 | \$14,098 | \$14,350 | \$14,350 | \$83,723      |
| INNOVATIVE FINANCE <sup>3</sup> | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0                        | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
|                                 | State Infrastructure Bank  | \$0                        | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
|                                 | Section 129 Loans  | \$0                        | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
|                                 | Rail Rehab & Improvement Financing                               | \$0                        | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
|                                 | Private Activity Bonds   | \$0                        | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
|                                 | Private Concession Fees  | \$0                        | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
|                                 | Private Donations  | \$0                        | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
|                                 | Program Income (from a federal project)                          | \$0                        | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
|                                 | Other (Please specify)   | \$0                        | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
|                                 |  | Innovative Financing Total | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
| PROGRAMMED TOTAL                |  | \$69,309                   | \$69,309 | \$71,206 | \$71,206 | \$53,320 | \$53,320 | \$21,164 | \$21,164 | \$214,999     |

NOTES:

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation















| REVENUE Vs. PROGRAMMED                                   |   | (Dollars X 1,000)  |          |          |         |          |         |          |         |               |     |
|--|---|--|----------|----------|---------|----------|---------|----------|---------|---------------|-----|
|  |   | 2008/09  |          | 2009/10  |         | 2010/11  |         | 2011/12  |         | CURRENT TOTAL |     |
|  |   | Previous   | Current  | Previous | Current | Previous | Current | Previous | Current |               |     |
| LOCAL  | Local Total   | \$13,785   | \$13,785 | \$5,125  | \$5,125 | \$6,153  | \$6,153 | \$3,250  | \$3,250 | \$28,313      |     |
|  |   |  |          |          |         |          |         |          |         |               |     |
| REGIONAL   | Tolls   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | -- Bridge   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | -- Corridor   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Regional Transit Fares/Measures   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Regional Sales Tax  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Regional Bond Revenue   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Regional Gas Tax  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Vehicle Registration Fees (CARB Fees, SAFE)                                 | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Other (Please Specify)  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Regional Total  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
| STATE  | State Highway Operations and Protection Program (SHOPP)                     | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | SHOPP (Including Augmentation)  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | SHOPP Prior   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | State Transportation Improvement Program (STIP)                             | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | STIP (Including Augmentation)   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | STIP Prior  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Proposition 1 B <sup>+</sup>  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | GARVEE Bonds  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Traffic Congestion Relief Program   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | State Transit Assistance (STA)<br>(k.g., population/revenue based, Prop 42) | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Other (Please specify)  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$40     | \$40    | \$40          |     |
|  | State Total   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$40     | \$40    | \$40          |     |
|  | FEDERAL TRANSIT   | Bus and Bus Related Grants (5309c)                         | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           | \$0 |
|  |   | Clean Fuel Formula Program (5308)                          | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           | \$0 |
|  |   | Elderly & Persons with Disabilities Formula Program (5310) | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           | \$0 |
| Fixed Guideway Modernization (5309a)                     |   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
| Intercity Bus (5311f)                                    |   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
| Job Access and Reverse Commute Program (5316)            |   | \$217  | \$217    | \$236    | \$236   | \$0      | \$0     | \$0      | \$0     | \$453         |     |
| Metropolitan Planning (5303)                             |   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
| New and Small Starts (Capital Investment Grants) (5309b) |   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
| New Freedom (SAFETEA-LU)                                 |   | \$105  | \$105    | \$114    | \$114   | \$0      | \$0     | \$0      | \$0     | \$219         |     |
| Nonurbanized Area Formula Program (5311)                 |   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
| Public Transportation on Indian Reservation (5311c)      |   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
| Transit in the Parks (5320)                              |   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
| Urbanized Area Formula Program (5307)                    |   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
| Other (Please specify)                                   |   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
| Federal Transit Total                                    |   | \$322  | \$322    | \$350    | \$350   | \$0      | \$0     | \$0      | \$0     | \$872         |     |
| FEDERAL HIGHWAY  | Federal Highway Non-Discretionary   |  |          |          |         |          |         |          |         |               |     |
|  | Congestion Mitigation and Air Quality (CMAQ)                                | \$965  | \$965    | \$229    | \$229   | \$5,848  | \$5,848 | \$6,219  | \$6,219 | \$13,261      |     |
|  | Surface Transportation Program (Regional)                                   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Highway Bridge Program (HBP)  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Highway Safety Improvement Program (HSIP)                                   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Railway (Section 130)   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Safe Routes to School (SRTS) (SAFETEA-LU)                                   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Safe Routes to School (SR2S)  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Transportation Improvements (TI)  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Federal Lands Highway   | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Other (Please specify)  | \$0  | \$0      | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |     |
|  | Subtotal  | \$965  | \$965    | \$229    | \$229   | \$5,848  | \$5,848 | \$6,219  | \$6,219 | \$13,261      |     |
|  | Federal Highway Discretionary Programs                                      |  |          |          |         |          |         |          |         |               |     |
|  | Bridge Discretionary Program  | \$0  | \$0</    |          |         |          |         |          |         |               |     |

State of California

2008/09-2011/12 Federal Transportation Improvement Program

StanCOG

AMENDMENT #2

| REVENUE Vs. PROGRAMMED |  | (Dollars X 1,000) |         |          |         |          |         |          |         |               |
|------------------------|--|-------------------|---------|----------|---------|----------|---------|----------|---------|---------------|
|                        |  | 2008/09           |         | 2009/10  |         | 2010/11  |         | 2011/12  |         | CURRENT TOTAL |
|                        |  | Previous          | Current | Previous | Current | Previous | Current | Previous | Current |               |
|                        | Federal Highway Total  | \$965             | \$965   | \$229    | \$229   | \$5,848  | \$5,848 | \$6,219  | \$6,219 | \$13,261      |
|                        | FEDERAL TOTAL¹   | \$1,287           | \$1,287 | \$579    | \$579   | \$5,848  | \$5,848 | \$6,219  | \$6,219 | \$13,933      |
| INNOVATIVE FINANCE³    | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0               | \$0     | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |
|                        | State Infrastructure Bank  | \$0               | \$0     | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |
|                        | Section 129 Loans  | \$0               | \$0     | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |
|                        | Rail Rehab & Improvement Financing                               | \$0               | \$0     | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |
|                        | Private Activity Bonds   | \$0               | \$0     | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |
|                        | Private Concession Fees  | \$0               | \$0     | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |
|                        | Private Donations  | \$0               | \$0     | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |
|                        | Program Income (from a federal project)                          | \$0               | \$0     | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |
|                        | Other (Please specify)   | \$0               | \$0     | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |
|                        | Innovative Financing Total                                       | \$0               | \$0     | \$0      | \$0     | \$0      | \$0     | \$0      | \$0     | \$0           |

NOTES:

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation













